



Option 2: Two Congregational Cohorts

The numbers below include the total work of TMN Personnel both onsite and off site for 21 months from October 2014 - June 2016 with two congregational cohorts (12-16 congregations). The period of January 2014 – June 2015 can be broken down as follows per month:

- Lead Consultant – 3 days per month
- Coaching Consultant – 2 days per month
- Associate Consultant – 4 days in total over 21 months

October 2014 – December 2014

3 days @ \$2000 a day = \$ 6,000

January 2015 – June 2015

94 days @ \$2000 a day = \$194,000

*Estimated Travel Costs**

It is estimated that there will be an average of one trip per month for the Lead Consultant (18) and one trip every two months for the Coaching Consultant (18) as well as four trips for the Associate Consultant (4). This is a total of 40 trips over the period of October 2014 – June 2015. The estimated cost per person per trip is \$1,200.

40 trips @ \$1200 a trip = \$ 48,000

*Note: Only actual expenses will be submitted for reimbursement with total expenses not to exceed the estimated cost.

Total Cost of Option 2: = \$248,000

Estimated Local Presbytery Costs

Travel and meeting expenses for participant